



*Letcher County Water and Sewer District*

P.O. BOX 827 • WHITESBURG, KENTUCKY 41858

August 19, 2010

PSC

P.O. Box 615

211 Sower Blvd.

Frankfort, KY 40602

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AUG 23 2010  
PUBLIC SERVICE  
COMMISSION

RE: CASE NO. 2007-00480

To Whom It May Concern:

As per the Order of the Public Service Commission, please find enclosed as requested #6 and #8. As for the statement of #2, that is correct.

Should you require any additional information, please feel free to contact me.

Sincerely,

*Tiffany Collins*

Tiffany Collins,

Office Manager

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**FINAL PROJECT COSTS**

**LITTLE COWAN WATER SYSTEM IMPROVEMENTS - PROJECT NO.  
WX21133005**

Cost Classification	DWSRF KIA LOAN	KIA Grant	Funding Source 1	Funding Source 2	Funding Source 3	Funding Source 4	Local Funds	Unfunded Costs	Total
1 Administrative Expenses (1)			15,000.00						\$15,000.00
2 Legal Expenses			5,000.00						\$5,000.00
3 Land, Appraisals, Easements			10,000.00						\$10,000.00
4 Relocation Expense & Payments									\$0.00
5 Planning (2)			15,000.00						\$15,000.00
6 Engineering Fees - Design/Bidding	12,684.00		46,600.00	26,953.00					\$86,237.00
7 Engineering Fees - Construction	3,624.00		13,231.00						\$16,855.00
8 Engineering Fees - Inspection	14,743.00		39,146.00						\$53,889.00
9 Construction	702,687.00		156,023.00	85,047.00					\$943,757.00
10 Equipment									\$0.00
11 Contingency	47,262.00								\$47,262.00
12 Other - Interest	781,000.00		300,000.00	112,000.00	0.00		\$0.00	\$0.00	\$1,193,000.00
<b>Total</b>									

Funding Sources	Amount	Date Committed
1 Coal Severance	\$300,000.00	
2 KIA Grant	\$112,000.00	
3 DWSRF KIA Loan	\$781,000.00	
<b>Total</b>	\$1,193,000.00	

Local Funding Sources	Amount	Date Committed
1		
2		
3		
<b>Total</b>		

**Total Funding** \$1,193,000.00

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COMMISSION

**CASE NO: 2007-00480**

**CONTAINS  
LARGE OR OVERSIZED  
MAP(S)**

**RECEIVED ON: 08/23/2010**